

**Use of CDBG Funds by JACKSON, MS FROM 10/01/2001 TO 09/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$256,685.33	7.43%
04	AC	Clearance and Demolition	\$551,987.40	15.97%
<b>Subtotal for: ACQUISITION</b>			<b>\$808,672.73</b>	<b>23.39%</b>
20	AP	Planning	\$13,839.01	0.40%
21A	AP	General Program Administration	\$230,840.88	6.68%
21D	AP	Fair Housing Activities	\$1,540.00	0.04%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$246,219.89</b>	<b>7.12%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$89,228.35	2.58%
17D	ED	Other Commercial/Industrial Improvements	\$37,896.48	1.10%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$7,764.71	0.22%
18B	ED	ED Direct: Technical Assistance	\$1,118.79	0.03%
18C	ED	Micro-Enterprise Assistance	\$17,949.26	0.52%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$153,957.59</b>	<b>4.45%</b>
13	HR	Direct Homeownership Assistance	\$48,828.83	1.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$19,092.89	0.55%
14G	HR	Acquisition for Rehabilitation	\$252,908.67	7.32%
14H	HR	Rehabilitation Administration	\$244,217.07	7.07%
15	HR	Code Enforcement	\$1,160.40	0.03%
<b>Subtotal for: HOUSING</b>			<b>\$566,207.86</b>	<b>16.38%</b>
03	PI	Public Facilities and Improvements (General)	\$13.05	0.00%
03F	PI	Parks, Recreational Facilities	\$56,352.63	1.63%
03I	PI	Flood and Drainage Facilities	\$895,916.00	25.92%
03K	PI	Street Improvements	\$42,773.79	1.24%
03L	PI	Sidewalks	\$166,447.40	4.82%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,161,502.87</b>	<b>33.60%</b>
05	PS	Public Services (General)	\$5,706.55	0.17%
05A	PS	Senior Services	\$40,832.14	1.18%
05D	PS	Youth Services	\$207,130.54	5.99%
05F	PS	Substance Abuse Services	\$100,349.50	2.90%
05G	PS	Battered and Abused Spouses	\$92,606.67	2.68%
05J	PS	Fair Housing Activities	\$27,450.00	0.79%
05L	PS	Child Care Services	\$43,566.16	1.26%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$517,641.56</b>	<b>14.98%</b>
19D	OT	CDBG Assistance to Institutions of Higher Education	\$2,500.00	0.07%
<b>Subtotal for: OTHER</b>			<b>\$2,500.00</b>	<b>0.07%</b>
<b>Total Disbursements</b>			<b>\$3,456,702.50</b>	<b>100%</b>